

# Canberra Regional Meeting

## BUDGET FOR 2018-2019

	2018/19 Budget	%
<b>INCOME</b>		
<b>Donations</b>		
Annual Contributions from CRM	28,000	
CRM Capital Works Fund	0	
CRM Indigenous Concerns Fund	0	
CRM Spiritual Development Fund	0	
<b>Total donations</b>	<b>28,000</b>	50%
<b>Other income</b>		
Hire of Meeting House	20,000	
Public Trustee	5,000	
Interest from Bank & Friends School	2,900	
Tea/coffee/lunch	450	
Sale of new publications	0	
Other	0	
<b>Total Other Income</b>	<b>28,350</b>	50%
<b>TOTAL INCOME</b>	<b>56,350</b>	100%
<b>EXPENSES</b>		
<b>General Upkeep of Meeting House</b>		
Building Maintenance Fund	6,500	
Cleaning Services	3,500	
Repairs and Maintenance	2,000	
Insurance	2,400	
Accounting & auditing services	1,800	
Capital Works Fund	2,000	
Phone & internet	1,100	
Furniture and furnishings	1,000	
Electricity	1,000	
Bank Fees	50	
<b>Total Upkeep expenses</b>	<b>21,350</b>	38%

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<i>(Continued)</i>	<b>2018/19 Budget</b>	<b>%</b>
<b>Activities</b>		
Annual quota to AYM	17,200	
Donations by CRM	5,000	
Spiritual Development	3,000	
Venue and equipment hire	1,700	
Library	1,100	
Delegate travel to Standing Committee @YM	1,100	
Friends Travel to Yearly Meeting	1,000	
Pay the Rent	1,000	
Membership of other organisations	700	
Residential Weekend	500	
Childminding	500	
Food, tea, coffee	450	
PO Box and postage	400	
Children, JYFs and YFs	400	
Printing & photocopying general	300	
Outreach	300	
Stationery	250	
Newsletter printing and mailing	100	
Other	0	
Total Activities expenses	35,000	62%
<b>TOTAL EXPENSES</b>	<b>56,350</b>	<b>100%</b>
<b>NET FINANCIAL POSITION</b>	<b>0</b>	
* Note - all costs ex-GST		